MUNICIPIO DE ACAMBARO, GTO.
CALENDARIO DE PRESUPUESTO DE EGRESOS
DEL EJERCICIO FISCAL 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$ 492,122,667.72**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**	**$ 41,010,222.31**
Servicios Personales	167,639,777.20	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43	13,969,981.43
Remuneraciones al Personal de Carácter Permanente	92,331,048.07	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01	7,694,254.01
Remuneraciones al Personal de Carácter Transitorio	3,821,578.50	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88	318,464.88
Remuneraciones Adicionales y Especiales	13,940,612.59	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72	1,161,717.72
Seguridad Social	34,591,162.90	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91	2,882,596.91
Otras Prestaciones Sociales y Económicas	22,955,375.14	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93	1,912,947.93
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales Y Suministros	11,992,747.98	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67	999,395.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	3,291,618.00	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50	274,301.50
Alimentos y Utensilios	335,291.34	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95	27,940.95
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	505,110.19	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52	42,092.52
Productos Químicos, Farmacéuticos y de Laboratorio	176,600.00	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67	14,716.67
Combustibles, Lubricantes y Aditivos	5,851,193.74	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48	487,599.48
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	358,182.82	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57	29,848.57
Materiales y Suministros Para Seguridad	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Herramientas, Refacciones y Accesorios Menores	1,374,751.89	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66	114,562.66
Servicios Generales	72,500,740.99	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42	6,041,728.42
Servicios Básicos	56,545,304.96	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75	4,712,108.75
Servicios de Arrendamiento	1,763,075.72	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98	146,922.98
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	878,240.00	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67	73,186.67
Servicios Financieros, Bancarios y Comerciales	2,269,738.82	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90	189,144.90
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,974,998.09	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17	164,583.17
Servicios de Comunicación Social y Publicidad.	1,478,620.00	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33	123,218.33
Servicios de Traslado y Viáticos	417,012.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00	34,751.00
Servicios Oficiales	3,912,751.40	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62	326,062.62
Otros Servicios Generales	3,261,000.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00	271,750.00
Transferencias, Asignaciones, Subsidios Y Otras Ayudas	24,988,736.90	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74	2,082,394.74
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	14,098,786.90	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91	1,174,898.91
Subsidios y Subvenciones	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Ayudas Sociales	9,689,950.00	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83	807,495.83
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles E Intangibles	4,515,618.99	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58	376,301.58
Mobiliario y Equipo de Administración	386,745.00	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75	32,228.75
Mobiliario y Equipo Educacional y Recreativo	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	1,670,000.00	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67	139,166.67
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	273,173.99	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50	22,764.50
Activos Biológicos	20,700.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00
Bienes Inmuebles	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
Activos Intangibles	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Inversión Pública	206,195,045.66	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47	17,182,920.47
Obra Pública en Bienes de Dominio Público	205,569,060.98	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08	17,130,755.08
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	625,984.68	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39	52,165.39
Inversiones Financieras Y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones Y Aportaciones	3,690,000.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	3,690,000.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00	307,500.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Gastos de la Deuda Pública	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**492,122,667.72**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**	**41,010,222.31**